

THE ORISSA APPROPRIATION ACT, 2007

TABLE OF CONTENTS

PREAMBLE

SECTIONS

1. Short title.
2. Issue of Rs.24133,68,25,000 out of the Consolidated Fund of the State of Orissa for the financial year 2007-2008.
3. Appropriation.

THE SCHEDULE .

The Orissa Gazette



EXTRAORDINARY
PUBLISHED BY AUTHORITY

NO. 1189 CUTTACK, FRIDAY, JULY 20, 2007/ASADHA 29, 1929

LAW DEPARTMENT NOTIFICATION

The 20th July, 2007

No. 8361- Legis.-The following Act of the Orissa Legislative Assembly having been assented to by the Governor on the 13th July, 2007 is hereby published for general information.

ORISSA ACT 5 OF 2007

THE ORISSA APPROPRIATION ACT, 2007

AN ACT TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN
SUMS FROM AND OUT OF THE CONSOLIDATED FUND
OF THE STATE OF ORISSA FOR THE SERVICES OF
THE FINANCIAL YEAR 2007-2008.

BE it enacted by the Legislature of the State of Orissa in the
Fifty-eighth Year of the Republic of India as follows :-

Short title.

1. This Act may be called the Orissa Appropriation Act, 2007.

Issue of
Rs.24133,68,25,000
out of the
Consolidated
Fund of the State of
Orissa for the
financial year
2007-2008.

2. From and out of the Consolidated Fund of the State of Orissa there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Orissa Appropriation (Vote-on-Account) Act, 2007] to the sum of twenty four thousand one hundred thirty three crores, sixty eight lakhs and twenty five thousand rupees towards defraying the several charges which will come in course of payment during the financial year 2007-2008 in respect of the services and purposes specified in column 2 of the Schedule.

Orissa
Act 3 of
2007.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Orissa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
(See sections 2 and 3)

1 No. of Vote	2 Services and purposes		3		
			Sums not exceeding		Total
			Voted by the Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
1.	Expenditure relating to the Home Department.	Revenue Capital	796,75,12,000 74,16,03,000	13,65,93,000 -	810,41,05,000 74,16,03,000
2.	Expenditure relating to the General Administration Department.	Revenue Capital	36,06,53,000 33,00,04,000	3,65,53,000 -	39,72,06,000 33,00,04,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue Capital	937,51,99,000 20,00,000	- -	937,51,99,000 20,00,000
4.	Expenditure relating to the Law Department.	Revenue	55,54,36,000	-	55,54,36,000
5.	Expenditure relating to the Finance Department.	Revenue Capital	2218,63,78,000 240,51,52,000	190,05,71,000 -	2408,69,49,000 240,51,52,000
6.	Expenditure relating to the Commerce Department.	Revenue Capital	26,96,43,000 2,76,14,000	20,000 -	26,96,63,000 2,76,14,000
7.	Expenditure relating to the Works Department.	Revenue Capital	578,45,60,000 536,86,85,000	1,06,00,000 2,50,50,000	579,51,60,000 539,37,35,000
8.	Expenditure relating to the Orissa Legislative Assembly.	Revenue	11,56,41,000	15,70,000	11,72,11,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue	59,04,44,000	-	59,04,44,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue Capital	2196,95,67,000 1,000	2,50,000 -	2196,98,17,000 1,000
11.	Expenditure relating to the Scheduled Tribes and Scheduled Castes Development and Minorities and Backward Classes Welfare Department.	Revenue Capital	533,53,89,000 66,17,97,000	- -	533,53,89,000 66,17,97,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue Capital	799,86,31,000 2,00,00,000	5,50,000 -	799,91,81,000 2,00,00,000

Contd.....3

1 No. of Vote	2 Services and purposes	3 Sums not exceeding			
			Voted by the Assembly	Charged on the Consolidated Fund	Total
			Rs.	Rs.	Rs.
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue	528,40,44,000	94,17,000	529,34,61,000
		Capital	281,54,23,000	-	281,54,23,000
14.	Expenditure relating to the Labour and Employment Department.	Revenue	39,98,76,000	-	39,98,76,000
15.	Expenditure relating to the Sports and Youth Services Department.	Revenue	9,22,96,000	-	9,22,96,000
16.	Expenditure relating to the Planning and Co-ordination Department.	Revenue	417,10,05,000	-	417,10,05,000
17.	Expenditure relating to the Panchayati Raj Department.	Revenue	1144,68,67,000	1,000	1144,68,68,000
		Capital	22,00,00,000	-	22,00,00,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	1,03,72,000	-	1,03,72,000
19.	Expenditure relating to the Industries Department.	Revenue	116,48,31,000	-	116,48,31,000
		Capital	1,04,000	-	1,04,000
20.	Expenditure relating to the Water Resources Department.	Revenue	400,99,32,000	73,43,000	401,72,75,000
		Capital	736,62,73,000	2,40,01,000	739,02,74,000
21.	Expenditure relating to the Transport Department.	Revenue	17,45,97,000	2,50,000	17,48,47,000
22.	Expenditure relating to the Forest and Environment Department.	Revenue	264,70,04,000	4,50,000	264,74,54,000
		Capital	122,44,28,000	-	122,44,28,000
23.	Expenditure relating to the Agriculture Department.	Revenue	479,85,92,000	1,86,000	479,87,78,000
		Capital	3,000	-	3,000
24.	Expenditure relating to the Steel and Mines Department.	Revenue	26,72,97,000	-	26,72,97,000
		Capital	30,02,000	-	30,02,000

Contd.....4

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
25.	Expenditure relating to the Information and Public Relations Department.	Revenue 19,37,47,000	-	19,37,47,000
26.	Expenditure relating to the Excise Department.	Revenue 18,64,13,000	-	18,64,13,000
27.	Expenditure relating to the Science and Technology Department.	Revenue 28,44,20,000	-	28,44,20,000
28.	Expenditure relating to the Rural Development Department.	Revenue 478,15,35,000 Capital 305,30,90,000	10,00,000 30,00,000	478,25,35,000 305,60,90,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue 10,65,26,000	3,13,41,000	13,78,67,000
30.	Expenditure relating to the Energy Department.	Revenue 92,29,23,000 Capital 33,60,00,000	-	92,29,23,000 33,60,00,000
31.	Expenditure relating to the Textile and Handloom Department.	Revenue 60,91,20,000 Capital 25,00,000	-	60,91,20,000 25,00,000
32.	Expenditure relating to the Tourism and Culture Department.	Revenue 32,96,97,000 Capital 11,06,00,000	-	32,96,97,000 11,06,00,000
33.	Expenditure relating to the Fisheries and Animal Resources Development Department.	Revenue 162,21,53,000 Capital 3,73,92,000	-	162,21,53,000 3,73,92,000
34.	Expenditure relating to the Co-operation Department.	Revenue 56,89,97,000 Capital 10,01,01,000	-	56,89,97,000 10,01,01,000
35.	Expenditure relating to the Public Enterprises Department	Revenue 60,66,43,000	-	60,66,43,000
36.	Expenditure relating to the Women and Child Development Department.	Revenue 1109,16,79,000	50,000	1109,17,29,000

Contd.....5

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by the Assembly Rs.	Charged on the Consolidated Fund Rs.	Total Rs.
37.	Expenditure relating to the Information Technology Department.	Revenue 26,77,12,000	-	26,77,12,000
38.	Expenditure relating to the Higher Education Department.	Revenue 454,42,09,000 Capital 1,20,02,000	1,00,000 -	454,43,09,000 1,20,02,000
	Appropriation for Reduction or Avoidance of Debt.	Revenue -	300,07,24,000	300,07,24,000
	Interest Payment.	Revenue -	4049,11,00,000	4049,11,00,000
	Internal Debt of the State Government.	Capital -	2337,64,91,000	2337,64,91,000
	Loans and Advances from the Central Government.	Capital -	435,03,00,000	435,03,00,000
Total		Revenue Account :	14309,15,40,000	4562,86,69,000
		Capital Account :	2483,77,74,000	2777,88,42,000
GRAND TOTAL		:	16792,93,14,000	7340,75,11,000
				24133,68,25,000

By order of the Governor
B.K. PATEL
Principal Secretary to Government